

1. Non-Financial Information

Name of Organisation: Singapore Taekwondo Federation Address: 260A Tanjong Katong Road Singapore 437048	Contact Information Name of Contact Person: Kevin Quek Telephone No: 6345-1491 Fax No: 6345-1452 Email Address: tkdf@pacific.net.sg Web-site Address: www.stf.sg
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Charity Status Charity Regn No: NA Charity Regn Date: NA Constitution: <i>Society</i> Date of Establishment: 26/07/1974 ROS/RCB Regn No: ROS0137/1974	IPC Status Effective Date : 15 May 2006 – 14 May 2007 A Member of the Donation and Contribution Fund for Sports
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Objectives: The goals of the Federation are to: * expand its membership further; * achieve more sporting excellence; * provide its members with better quality activities and services; * continue supporting the Singapore Government's programmes; and * play a more active role in helping charitable causes. Vision/Mission: The Vision of the Singapore Taekwondo Federation is that the sport enjoys wide participation and the organisation has a tradition of helping potential players realise their dreams of being national and international champions	No. of Beneficiaries: NA Programs/Activities * For current year: <ul style="list-style-type: none">to promote of TKD to the general public via demonstrations;to provide opportunities for players to fulfil their potential;to organise more tournaments for the members (Junior Poomsae, National Junoir). * For last year: <ul style="list-style-type: none">to promote of TKD to the general public via demonstrations;to provide opportunities for players to fulfil their potential;to conduct centralised training for the Elite players in preparation of the SEA Games.
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Patrons
Trustees/Board Members: Mr Milan Kwee President (Chairman) Mr Steven Soh 1 st Vice-President Mr RA Jeyaraman 2nd Vice-President Ms Wong Liang Ming Hon Secretary Mr Tan Kok Heng Asst Hon Secretary Ms Ng Lee Noi Hon Treasurer Mr Lee Thiam Poh Asst Hon Treasurer Mr Chow Pak Hoong Member Mr Edmund Tan Member Mr Tan Cheng Hui Member Mr Tan Beng Hua Member Mr Lim Keng Leong Member Mr Ng Hwa Ann Member Mr Nordon Lim Member Key Employees <i>General Manager – Mr. Lim Teong Chin</i> Auditor: H Wee & Co

2. Financial Information*

Incoming Receipts	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	Growth % 2004 vs 2005
Donations						
- Tax Deductible	NA	10	NA	NA		NA
- Non-Tax Deductible	NA	NA	NA	NA		NA
Grants/Sponsorships	32	521	20	496		2380
Membership fees	1	4	4	2		(50)
Investment income	5	6	8	14		75
Investment Gains	NA	NA	NA	NA		NA
Others	328	256	241	249		3
Total Receipts	654	797	273	761		179

Expenses	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	Growth % 2004 vs 2005
Direct Charitable Expenses						
- Local	NA	NA	NA	NA		NA
- Overseas	NA	NA	NA	NA		NA
Operating/Administration Expenses	245	249	253	365		44
Fundraising	NA	NA	NA	NA		NA
Publicity	NA	NA	NA	NA		NA
Capital Expenses	NA	NA	NA	NA		NA
Others	240	341	81	179		121
Total Expenditure	486	590	334	544		63
Excess (Deficit)	168	207	(61)	217		NA

BALANCE SHEET	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	Growth % 2004 vs 2005
ASSETS						
Land and Building	NA	NA	NA	NA		NA
Tangible Assets	18	41	34	93		174
Investments	NA	NA	NA	NA		NA
Inventories	NA	NA	NA	NA		NA
Accounts Receivable	1	0	5	5		NA
Cash & Deposits	1020	1187	1048	1256		20
Others	6	7	10	18		80
Total Assets	1045	1235	1097	1372		25
FUNDS <To breakdown by each fund as suggested below>						
General Fund	842	1050	988	1221		24
Building Fund	33	47	16	NA		(100)
Endowment Fund	NA	NA	NA	NA		NA
Total Funds	875	1097	1004	1221		22
LIABILITIES						
Long-Term Liabilities	3	5	NA	6		NA
Current Liabilities	167	133	93	145		56
Total Liabilities	170	138	93	151		62
Total Liabilities and Funds	1045	1235	1097	1372		25

Other Information	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	NA	NA	NA	NA	
No. of Employees	2	3	4	4	
Total Employee Costs (S\$'000)	83	76	93	169	

*The financial information to be posted online is to be extracted from your audited accounts.