

## 1. Non-Financial Information

<b>Name of Organisation: Singapore Taekwondo Federation</b>  <b>Address: 260A Tanjong Katong Road Singapore 437048</b>	<b>Contact Information</b>  Name of Contact Person: Kevin Quek Telephone No: 6345-1491 Fax No: 6345-1452 Email Address: tkdf@pacific.net.sg Web-site Address: www.stf.sg
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<b>Charity Status</b> Charity Regn No: NA Charity Regn Date: NA  Constitution: <i>Society</i> Date of Establishment: 26/07/1974 ROS/RCB Regn No: ROS0137/1974	<b>IPC Status</b>  Effective Date : 1/4/2003 – 31/3/2006  A Member of the Donation and Contribution Fund for Sports
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<b>Objectives:</b> The goals of the Federation are to: * expand its membership further; * achieve more sporting excellence; * provide its members with better quality activities and services; * continue supporting the Singapore Government's programmes; and * play a more active role in helping charitable causes.  <b>Vision/Mission:</b>  The Vision of the Singapore Taekwondo Federation is that the sport enjoys wide participation and the organisation has a tradition of helping potential players realise their dreams of being national and international champions	<b>No. of Beneficiaries: NA</b>  <b>Programs/Activities</b>  * For current year: <ul style="list-style-type: none"><li>• to promote of TKD to the general public via demonstrations;</li><li>• to provide opportunities for players to fulfil their potential:</li><li>• to organise more tournaments for the members (Junior Poomsae, National Junoir).</li></ul> * For last year: <ul style="list-style-type: none"><li>• to promote of TKD to the general public via demonstrations;</li><li>• to conduct centralised training for the Elite players in preparation of the SEA Games.</li></ul>
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<b>Patrons</b>  <b>Trustees/Board Members:</b> Mr Milan Kwee                      President (Chairman) Mr Steven Soh                      1 <sup>st</sup> Vice-President Mr RA Jeyaraman                  2nd Vice-President Ms Wong Liang Ming              Hon Secretary Mr Tan Kok Heng                  Asst Hon Secretary Ms Ng Lee Noi                      Hon Treasurer Mr Lee Thiam Poh                  Asst Hon Treasurer Mr Chow Pak Hoong                Member Mr Edmund Tan                    Member Mr Tan Cheng Hui                  Member Mr Tan Beng Hua                   Member Mr Lim Keng Leong                Member Mr Ng Hwa Ann                    Member Mr Nordon Lim                    Member  <b>Key Employees</b> <i>General Manager – Mr. Lim Teong Chin</i> <b>Auditor: H Wee &amp; Co</b>
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## 2. Financial Information

Incoming Receipts	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	Growth % 2003 vs 2004
Donations					
- Tax Deductible	NA	10	NA		(100)
- Non-Tax Deductible	NA	NA	NA		NA
Grants/Sponsorships	32	521	20		(96)
Membership fees	1	4	4		NA
Investment income	5	6	8		33
Investment Gains	NA	NA	NA		NA
Others	328	256	241		(6)
<b>Total Receipts</b>	<b>654</b>	<b>797</b>	<b>273</b>		<b>(66)</b>

Expenses	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	Growth % 2003 vs 2004
Direct Charitable Expenses					
- Local	NA	NA	NA		NA
- Overseas	NA	NA	NA		NA
Operating/Administration Expenses	245	249	253		2
Fundraising	NA	NA	NA		NA
Publicity	NA	NA	NA		NA
Capital Expenses	NA	NA	NA		NA
Others	240	341	81		(76)
<b>Total Expenditure</b>	<b>486</b>	<b>590</b>	<b>334</b>		<b>(94)</b>
<b>Excess (Deficit)</b>	<b>168</b>	<b>207</b>	<b>(61)</b>		<b>NA</b>

BALANCE SHEET	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	Growth % 2003 vs 2004
<b>ASSETS</b>					
Land and Building	NA	NA	NA		NA
Tangible Assets	18	41	34		(17)
Investments	NA	NA	NA		NA
Inventories	NA	NA	NA		NA
Accounts Receivable	1	0	5		NA
Cash & Deposits	1020	1187	1048		(96)
Others	6	7	10		43
<b>Total Assets</b>	<b>1045</b>	<b>1235</b>	<b>1097</b>		<b>(11)</b>
<b>FUNDS</b> <To breakdown by each fund as suggested below>					
Accumulated Fund	842	1050	988		(6)
SPEX Fund	33	47	16		(66)
Endowment Fund	NA	NA	NA		NA
<b>Total Funds</b>	<b>875</b>	<b>1097</b>	<b>1004</b>		<b>(8)</b>
<b>LIABILITIES</b>					
Long-Term Liabilities	3	5	NA		(100)
Current Liabilities	167	133	93		(30)
<b>Total Liabilities</b>	<b>170</b>	<b>138</b>	<b>93</b>		<b>(33)</b>
<b>Total Liabilities and Funds</b>	<b>1045</b>	<b>1235</b>	<b>1097</b>		<b>(11)</b>

Other Information	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	NA	NA	NA	
No. of Employees	2	3	4	
Total Employee Costs (S\$'000)	83	76	93	

\*The financial information to be posted online is to be extracted from your audited accounts.